

Savannah District

Sustainable Design and Development Cost Template

Cost Engineering Section Savannah District



Sustainable Design and Development Cost Template

Savannah District

- HQ,USACE asked Savannah District to perform a cost study using four Showcase projects to determine the additional design and construction costs/savings in achieving a Gold SPiRiT rating using Silver as a baseline. As part of the study, Savannah District was asked to develop a template for compiling these costs/savings.
- The four projects selected for this study were:

Barracks Complex, FY-03, LI-48707, Fort Benning, GA 16th MP Barracks Complex, FY-03, LI-41631, Fort Bragg, NC Communications Facility, FY-02, LI-30629, Fort Gordon, GA Range Road Barracks Complex, FY-03, LI-48674, Fort Campbell, KY

Since the Communications Facility was the only awarded project and the three remaining projects would not be awarded until after May 1st, it was decided that the template would be developed first using the data from the Communications Facility.



	Facility Points Sum	mary			Sustaina	able C	osts/S	Saving			
						Design	ln	crement	tal Constr	uction (+/-)	
1.0	Sustainable Sites (S)	Score	Max 20	Silver 12	Gold 18	41,000	U/M	QTY	Unit Cost	157,500	Remarks
1.R1	Erosion, Sedimentation & Water Qualit	y Control		[Required]		3,000				5,000	
1.C1	Site Selection										
	Avoid undesirable sites		1	1	1	0				0	Site meets criteria
	Site adjacencies/compatibility		1	1	1	0				0	Site meets criteria
1.C2	Installation/Base Redevelopment										
	Increase density		1	1	1	0				0	Site meets criteria
	Minimize new infrastructure		1	1	1	0				0	Site meets criteria
1.C3	Brownfield Redevelopment		1		0						
1.C4	Alternative Transportation										
	Proximity to transit system		1		0						
	Bike racks and show ers		1		1	5,000				10,000	
	Proximity to alternative fuel station		1	1	1	0				0	Site meets criteria
	Parking capacity/carpool parking		1	1	1	2,000					
1.C5	Reduced Site Disturbance										
	Limited site disturbance/restoration		1		1	5,000				25,000	
	Reduced footprint		1	1	1	0				0	
1.C6	Stormw ater Management										
	Stormw ater runoff rate		1		1	5,000				50,000	
	Stormw ater treatment		1		1	5,000				50,000	
1.C7	Landscape & Ext. Design to Reduce F	leat Islands									
	Reduce site heat islands		1		1	2,500				15,000	
	Reduce roof heat islands		1	1	1	2,500				0	
1.C8	Light Pollution Reduction		1		1	2,000				2,500	
1.C9	Optimize Sites Features		1	1	1	5,000				0	
I.C10	Facility Impact										
	Cluster facilities		1	1	1	0				0	
	Mitigate offsite impacts		1	1	1	2,000				0	
1.C11	Site Ecology		1	1	1	2,000				0	



2.0	Water Efficiency		-9	core	Max 5	Silver	Gal	d 0	d 0 0	ld 0 0 U/M	d 0 U/M	d 0 0 U/M QTY	d 0 0 U/M QTY 0
2.0	Water Emolency			0010	max o	Cilver	Gold 0	١		9/11/1	o em	0 0/M Q11	0 C/III Q11 0
2.C1	Water Efficient Landsca	aping						ł					
	High efficiency irriga		te w ater		1		0	1					
	No irrigation				1		0	İ					
2.C2	Innovative Wastew ater	Technologies			1		0						
2.C3	Water Use Reduction							ĺ					
	20% Water use redu	ction			1		0	I					
	30% Water use redu	ction			1		0	l					
								J					
3.0	Energy & Atmosphere		s	core	Max 28	Silver	Gold		19,000	19,000 U/M	19.000 U/M	19,000 U/M QTY	19,000 U/M QTY 52,000
				00.0	max 20	0	16			10,000	1		211 02,000
3.R1	Fundamental Building S	/stems Commi	ssionina		[Required]	R	R	ì	3.000	3 000	3 000	3 000	3.000 20.000
3.R2	Minimum Energy Perfori		00.09		[Required]	R	R		5.000	-,	-7	-,	-,
3.R3	CFC Reduction in HVAC				[Required]	R	R		1,000	-,	-7	.,	-,
3.C1	Optimize Energy Perfor				20		16		10,000	10,000	10,000	10,000	10,000 20,000
3.C2	Renew able Energy				4		0						
	5% Onsite renew ab	e energy - 1 p	oint										
	10% onsite renew at	le energy - 2	points										
	15% onsite renew at	le energy - 3 p	points										
	20% onsite renew at	le energy - 4 p	points										
3.C3	Additional Commissioni	ng			1		0						
3.C4	< <deleted>></deleted>												
3.C5	Measurement and Verif	ication			1	•	0						
3.C6	Green Power				1		0						
3.C7	Distributed Generation				1		0						



4.0	Materials and Resources (M)	Score N	Max 13	Silver 4	Gold 6		4,000	4,000 U/M	4,000 U/M	4,000 U/M QTY	4,000 U/M QTY 8,000
4.R1	Storage and Collection of Recyclables	[B	Required	R	R		500	500	500	500	500 3,000
4.C1	Building Reuse		3		0	H					0,000
4.C2	Construction Waste Management		-								
	Reduce construction waste		1		1		500	500	500	500	500 3,000
	Reduce additional construction waste		1		0						
4.C3	Resource Reuse										
	Salvage/reused materials		1	1	1		500	500	500	500	500 0
	Salvage/reused additional materials		1	1	1		500	500	500	500	500 0
4.C4	Recycled Content										
	Materials recycled content		1	1	1		1,000	1,000	1,000	1,000	1,000 0
	Additional materials recycled content		1		0						
4.C5	Local/Regional Materials										
	Regionally manufactured materials		1	1	1		500	500	500	500	500 0
	Regionally extracted materials		1		0						
4.C6	Rapidly Renew able Materials		1		0						
4.C7	Certified Wood		1		1		500	500	500	500	500 2,000



5.0	Indoor Environmental Quality (IEQ) (Q) Scor	e Max 17	Silver 7	Gold 12	21,000	U/M	QTY	46,500	Remarks
5.R1	Minimum IAQ Performance	[Required	d R	R	2,000			0	
5.R2	Environmental Tobacco Smoke (ETS) Control	[Required	•	R	2,000			0	
5.C1	IAQ Monitoring	1		1	2,000			5,000	
5.C2	Increase Ventilation Effectiveness	1		0				· · · · · · · · · · · · · · · · · · ·	
5.C3	Construction IAQ Management Plan								
	SMACNA/absorptive materials/filtration	1	1	1	1,000			0	
	Flushout/baseline IAQ test	1		1	500			2,500	
5.C4	Low - Emitting Materials								
	Adhesive/sealant VOC	1	1	1	500			1,000	
	Green Seal paints and coatings	1	1	1	500			1,000	
	CRI Green label carpet	1	1	1	500			1,000	
	No urea/formaldehyde resins	1	1	1	500			1,000	
5.C5	Indoor Chemical and Pollutant Source Control	1	1	1	500			0	
5.C6	Controllability of Systems								
	Operable w indow s/perimeter light controls	1		1	6,000			20,000	
	Non-perimeter controls	1		0					
5.C7	Thermal Comfort								
	ASHRAE thermal comfort standards	1	1	1	1,000			0	
	Temperature/humidity monitoring	1		0					
5.C8	Daylight and Views								
	75% daylighting	1		1	3,000			10,000	
	90% outdoor view	1		0					
5.C9	Acoustic Environmental/Noise Control	1		1	1,000			5,000	
5.C10	Facility In-use IAQ Management Plan	1		0					



_										
0	Facility Delivery Process (P) Score	Max 7	Silver 7	Gold 7	7	15,000	7 15,000 U/M	7 15,000 U/M QTY	7 15,000 U/M QTY 20,000
4	Heliatia Delivery of Facility									
5.C1	Holistic Delivery of Facility Team leader experience		1	1	1	ł	0			
	Train team		1	1	1	1	0			
	Identify project goals		1	1	1	1	0	, ,		· · · · · · · · · · · · · · · · · · ·
\rightarrow	Charettes		1	1	1		5,000		-	
-+	Resolve tradeoffs		2	1	2	ł	5,000			
	Document results		1	1	1	ł	5,000			,
\rightarrow	Document results		1	'	<u>'</u>	1	5,000	5,000	3,000	3,000
7.0	Current Mission	Score	Max 6	Silver 4	Gold 6	ĺ	3,000	3,000 U/M	3,000 U/M QT	3,000 U/M QTY 1,000
7.C1	Operation and Maintenance					ŀ				
7.01	Develop O&M plan		2		2		0			0 1,000
\rightarrow	Durable materials		1	1	1	l	1,000	-	-	.,,
7.C2	Soldier and Workforce Producti	vity and Potentian		-	'	l	1,000	1,000	1,000	1,000
.02	Quality indoor environment	rity and Retention	1	1	1	4	1,000	1,000	1,000	1,000
	Functional work environment		1	1	1		500			
-	Healthy w ork environment		1	1	1	İ	500			
-	Thealthy work environment		'	'	<u>'</u>	ı	300	300	300	300
8.0	Current Mission	Score	Max 4	Silver 4	Gold 4	ĺ	1,000	1,000 U/M	1,000 U/M QT	1,000 U/M QTY 0
						ĺ				
8.C1	Functional Life of Facility and S	upporting Systems								
	Determine functional life		1	1	1		500			
	Determine building life		1	1	1		500	500	500	500 0
.C2	Adaptation, Renew al and Futur	e Uses								
	Design for future uses		1	1	1		0	·		
	Minimize building size		1	1	1		0	0	0	0 0
	T / 10		May 400	00	- 00		101.000	104 000	404,000	404 000
	Total So	ore	Max 100	38	69		104,000	104,000	104,000	104,000 285,000

/



Sub Entries de Support Facility SDD Costs Electric Svc Water Sew er Gas Steam/Chilled Water Distribution Paving Walks Curbs Gutters Storm Drainage Site Imp., Demo	U/M U/M U/M	QTY QTY	Unit Cost Unit Cost Unit Cost	Cost Cost Cost Cost Cost Cost Cost Cost	
Electric Svc Water Sew er Gas Steam/Chilled Water Distribution Paving Walks Curbs Gutters Storm Drainage Site Imp., Demo Subtotal -Total Estimate SDD Co	U/M U/M U/M U/M U/M U/M	QTY QTY QTY QTY QTY	Unit Cost Unit Cost Unit Cost Unit Cost	Cost Cost Cost Cost	
Electric Svc Water Sew er Gas Steam/Chilled Water Distribution Paving Walks Curbs Gutters Storm Drainage Site Imp., Demo Subtotal -Total Estimate SDD Co	U/M U/M U/M U/M U/M U/M	QTY QTY QTY QTY QTY	Unit Cost Unit Cost Unit Cost Unit Cost	Cost Cost Cost Cost	
Water Sew er Gas Steam/Chilled Water Distribution Paving Walks Curbs Gutters Storm Drainage Site Imp., Demo Subtotal -Total Estimate SDD Co	U/M U/M U/M U/M U/M	QTY QTY QTY QTY QTY	Unit Cost Unit Cost Unit Cost Unit Cost	Cost Cost Cost Cost	
Steam/Chilled Water Distribution Paving Walks Curbs Gutters Storm Drainage Site Imp., Demo Subtotal -Total Estimate SDD Co	U/M U/M U/M U/M	QTY QTY QTY QTY	Unit Cost Unit Cost Unit Cost	Cost Cost Cost	
Paving Walks Curbs Gutters Storm Drainage Site Imp., Demo Subtotal -Total Estimate SDD Co	U/M U/M U/M	QTY QTY QTY	Unit Cost Unit Cost	Cost Cost	
Storm Drainage Site Imp., Demo Subtotal -Total Estimate SDD Co	U/M U/M	QTY QTY	Unit Cost	Cost	
Site Imp., Demo Subtotal -Total Estimate SDD Co	U/M	QTY			
Subtotal -Total Estimate SDD Co			Unit Cost	Cost	
	ntract Cos			5031	
	illiact cos	T I		Cost	
Contingency Percent (5%)				Cost	
Subtotal				Cost	
SIOH Percentage (5.7% or 6.5%	.)			Cost	
Total SDD Cost Impact on PA	''			?????	
Total ODD GGC III page GITTY					
Γ Sustainable Project (Cerifica	ation	Levels	Silver	Gold
SPiRiT Bronze 2	5 -34 poi	nts			
SPiRiT Silver 3	5-49 poir	nts			
SFIRIT SIIVEI 3					
	0-74 poir	nts			
				SPiPiT Gold 50-74 points	SPiRiT Gold 50-74 points

8